

**North American Mission Board  
of the  
Southern Baptist Convention  
Operating Budget  
2020/2021**

**Revenue**

|                                      |              |
|--------------------------------------|--------------|
| Cooperative Program                  | \$42,590,000 |
| Annie Armstrong Easter Offering      | 46,200,000   |
| Undesignated Gifts and Contributions | 3,020,000    |
| Investment Income                    | 7,750,000    |
| Other Revenue                        | 300,000      |

|                      |                      |
|----------------------|----------------------|
| <b>Total Revenue</b> | <b>\$ 99,860,000</b> |
|----------------------|----------------------|

**Expense**

|                                     |              |
|-------------------------------------|--------------|
| Church Planting                     | \$49,610,000 |
| Evangelism and Relief               | 12,579,000   |
| Mission Education and Opportunities | 8,518,000    |
| Sending and Leadership              | 9,446,000    |
| Administration                      | 19,707,000   |

|                      |                      |
|----------------------|----------------------|
| <b>Total Expense</b> | <b>\$ 99,860,000</b> |
|----------------------|----------------------|