

**North American Mission Board
of the
Southern Baptist Convention
Operating Budget
2021/2022**

Revenue

Cooperative Program	\$44,840,000
Annie Armstrong Easter Offering	60,750,000
Undesignated Gifts and Contributions	5,630,000
Investment Income	9,900,000
Other Revenue	1,700,000

Total Revenue	\$ 122,820,000
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Expense

Church Planting	\$63,892,000
Evangelism and Relief	19,416,000
Mission Education and Opportunities	11,312,000
Sending and Leadership	9,456,000
Administration	18,744,000

Total Expense	\$ 122,820,000
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