

**North American Mission Board  
of the  
Southern Baptist Convention  
Operating Budget  
2023/2024**

**Revenue**

Cooperative Program	\$44,500,000
Annie Armstrong Easter Offering	69,500,000
Undesignated Gifts and Contributions	7,770,000
Investment Income	11,750,000
Other Revenue	3,800,000

<b>Total Revenue</b>	<b>\$137,320,000</b>
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**Expense**

Church Planting	\$71,397,000
Evangelism and Relief	18,872,000
Mission Education and Opportunities	11,836,000
Sending and Leadership	9,556,000
Administration	25,659,000

<b>Total Expense</b>	<b>\$137,320,000</b>
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